

Annex 1 - AAA Performance indicators 2009-10

Local Targets

Accountability Title	Reporting period	Target	Actual	RAG	DOT	Comments
C51 Direct Payments						
C51 Direct Payments - number in receipt of Direct Payments per 100,000 of the population aged 18+	QTR 4 2009-10	274	304.41			Final out turn - 372 people were in receipt of direct payments as at 31 March 10 - measured against the mid year population estimates produced by ONS (Figure is per 100,000) High is Good.
C72 Admissions of older people to residential care (new definition)						
C72 Admissions of older people to residential care (new definition) per 10,000 of the population	QTR 4 2009-10	79	56.14			128 Older People were admitted to permanent care homes in the year - Low is good
C73 Admissions of adults (18-64) to residential care (new definition)						
C73 Admissions of adults (18-64) to residential care (new definition) per 10,000 of the population	QTR 4 2009-10	1.1	0.98			10 people were admitted to permanent residential care /101900 population (0.88) . Low is good.
C73a Adults under 65 admitted to residential care per 10,000 pop aged 18-64.- Phys Dis - Peterborough Community Services	Jan to Mar 2010		0.2			
C73b Adults under 65 admitted to residential care per 10,000 pop aged 18-64.- L Dis - Peterborough Community Services	Jan to Mar 2010		0.69			
D40 Percentage of clients receiving a review						
D40 Percentage of clients receiving a review	QTR 4 2009/10	79	70.44			Final out-turn 4155 out of 5898 people receiving services had their care plan reviewed within the year. High is good
D40a - Percentage of clients receiving a review - PCS	QTR 4 - 2009-10	85	71.84			
D40b - Percentage of service users receiving a review MHT	QTR 4 - 2009-10	100	62.82			
D54 % of items of equipment and adaptations delivered in seven working days						
D54 % of items of equipment and adaptations delivered in seven working days	QTR 4 2009-10	96	97.1			Final out turn - Overall Year to Date figure 97.1% as at March 2010. (In month Jan 98%, Feb 98.6% and Mar 98.3%) High is good.
E47 Ethnicity of older people receiving assessment						
E47 Ethnicity of older people receiving assessment	QTR 4 - 2009-10	2	1.71			Final out turn - 87 completed assessments out of 1474 were people who were other than white calculated by 2001 census - Between 1 and 2 is good
E48 Ethnicity of older people receiving services						
E48 Ethnicity of older people receiving services	QTR 4- 2009-10	1	1.01			Final out turn - 75 people receiving services out of 1262 were people who were other than white - Between 0.9 and 1.1 is good

Benchmarking

National Indicators

NI 125 Proportion of people achieving independence 3 months after entering care/ re-hab						
NI 125 Proportion of people achieving independence 3 months after entering care/ re-hab	Mar 10	85	87.8			Final full year out turn. Of the 596 older people discharged from hospital into intermedaite care services 523 were still at home 3 months later. - High is good.
NI 130 / VSC17 Percentage of Adults and older people receiving Self Directed Support (direct payments and/or individual budgets) (aged 18 and over)						
NI 130 / VSC17 Percentage of Adults and older people receiving Self Directed Support (direct payments and/or individual budgets) (aged 18 and over)	Mar 10	47	18.82			Final out turn - 1111 clients (MH=68 PCS=1043) from the total of 5,902 clients receiving a service, receiving a direct payment and/or individual budget. High is good.
NI 130a Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets) Peterborough Community Services	Mar 10	42.9	20			Figure based on 1043 of the total 5214 PCS clients receiving a direct payment and/or individual budget. High is Good.
NI 130b Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets - Mental Health Trust	Mar 10		9.9			Figure based on 68 out of the total 688 MH clients receiving a direct payment and/or individual budget. High is Good.

IPF Average Q3

82%

9%

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Accountability Title	Reporting period	Target	Actual	RAG	DOT	Comments	IPF Average
NI 131 / VSC10 Number of delayed transfers of care per 100,000 population (aged 18 and over)							
NI 131 / VSC10 Number of delayed transfers of care per 100,000 population (aged 18 and over)	Mar 10	6.7	8.36			Final ou turn MHT 3.52 and Acute 4.84 calculated from 494 delays/52 weeks/113664 population figures Low is Good.	8
NI 131a Acute delays	Mar 10	3.5	4.84			Year to date data (w/e 28 Mar 10) for Acute 4.84 calculated from 286 delays/52 weeks/113664 population figures *100,000 (W/E 28/03/2010 for Acute had 5 Delayed Discharges for NHS. Reasons 3 Completion of Assessment, 1 Community Equipment/Adaptation, and 1 Patient or Family Choice.) Low is Good.	
NI 131b Mental Health Delays - Mental Health Trust	Mar 10	4	3.52			Year to date data (w/e 28 Mar 2010) for MHT 3.52 calculated from 208 delays/52 weeks/113664 population figures * 100,000 Low is Good	
NI 132 / VSC12 Timeliness of social care assessment							
NI 132 / VSC12 Timeliness of social care assessment	Mar 10	85	86.1			Final out turn equates to 1810 assessments completed within time, out of a total of 2103. High is good.	81%
NI 132a Timeliness of social care assessment - Peterborough Community Services	Mar 10	85	86.2				
NI 132b Timeliness of social care assessment - Mental Health Trust	Mar-10	97	71.04				
NI 133 / VSC13 Timeliness of social care packages							
NI 133 / VSC13 Timeliness of social care packages	Qtr 4 10	94	94.1			Final Out turn - 1315 of 1398 people receiving services followign an assessment had all service in place within 4 weeks. High is good.	91
NI 133a Timeliness of social care packages - Peterborough Community Services	Mar 10	94	94				
NI 133b Timeliness of social care packages - Mental Health Trust	Mar-10	100	100				
NI 133c Timeliness of social care packages - NRS Equipment	Mar 10	100	100				
NI 135 / VSC18 Proportion of carers receiving a 'carer's break' or a specific carers' service as a percentage of clients receiving community based services							
NI 135 / VSC18 Proportion of carers receiving a 'carer's break' or a specific carers' service as a percentage of clients receiving community based services	Mar 10	32	34.3			Final out turn - 1829 carers received services or information and advice following a review or assessment during the year, whilst 5339 people received community based social care support during the year. High is Good	21
NI 135a Carers receiving needs assessment or review and a specific carer's service, or advice and information - Peterborough Community Services	Mar 10	35	32.19				
NI 135b Carers receiving needs assessment or review and a specific carer's service, or advice and information - Mental Health Trust	Mar-10	32	7.58				

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NI 136 / VSC03 Proportion of adults (18 and over) supported directly through social care to live independently at home							
NI 136 / VSC03 Proportion of adults (18 and over) supported directly through social care to live independently at home	Mar 10	4225	3426.37			Final out turn - High is good.	3269
NI 136a People supported to live independently through social services Peterborough Community Services	Mar 10	1924	1671				
NI 136b People supported to live independently through social services Mental Health Trust	Mar 10	526	281				
NI 136c People supported to live independently through social services - grant funded - vol sector services	Mar 10	1775	1716				
NI 138 Satisfaction of people over 65 with both home and neighbourhood PSA 17							
NI 138 Satisfaction of people over 65 with both home and neighbourhood PSA 17	2009	85.6	80.8			Results from 2009 tracker survey	83.80%
NI 139 / VSC26 People over 65 who say that they receive the information, assistance and support needed to exercise choice and control to live independently PSA 17							
NI 139 / VSC26 People over 65 who say that they receive the information, assistance and support needed to exercise choice and control to live independently PSA 17	2009	30.42	32.2			Results taken from the 2009 Tracker survey	29.72%
NI 145 / VSC05 Proportion of adults with learning disabilities in settled accommodation							
NI 145 / VSC05 Proportion of adults with learning disabilities in settled accommodation	Mar 10	71	65.5			Final out turn - 402 of the 614 adults with learning disabilities known to the PCT had a assessment / review during the year which evidenced that they were in settled accommodation. High is good.	70.42%
NI 146 / VSC07 Proportion of adults with learning disabilities in employment							
NI 146 / VSC07 Proportion of adults with learning disabilities in employment	Mar 10	17	12.87			Final out turn 79 adults with learning disabilities in paid employment - compared to the total number of 614 know to the PCT. High is good.	5.76%
NI 149 / VSC06 Proportion of adults in contact with secondary mental health services in settled accommodation							
NI 149 / VSC06 Proportion of adults in contact with secondary mental health services in settled accommodation	Mar 10		63			Provisional March 10 year to date figure. Data completeness of 70%. High is Good.	32.81%
NI 150 / VSC08 Proportion of adults in contact with secondary mental health services in employment							
NI 150 / VSC08 Proportion of adults in contact with secondary mental health services in employment	Mar 10	6.3	5			Mar 10 year to date figure. 90 out of 2138 with data completeness of 70%. High is Good.	4.63

Key
RAG = Red / Amber / Green status
DOT = Direction of Travel

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